

**Horace Mann School Land Trust Plan
2016–2017
Final Report**

Goal 1: Students reading achievement would improve to 70% of students reaching grade level on SAGE reading tests and DIBELS tests. School Land Trust money will be used to fund 3 reading staff assistants and an Americorps volunteer coordinator for Read, Graduate, Succeed. The students will be assessed and put into groups or with individual tutors based on their reading needs.

Report on Goal 1: Overall, the school had 63% of students that reached grade level on DIBELS. 48% of students reached grade level on the SAGE test.

Expenditures: \$27,948

Goal 2: Horace Mann Elementary will run a Summer Soar program to help students not regress during the summer. At least 100 students will attend. 80% of them will make progress in their reading fluency, and 50% will pass off the next grade level's math facts.

Report on Goal 2: There were 113 students that attended Summer Soar. 91% of them improved in their reading fluency, and 85% passed off their math facts.

Expenditures: \$6131

Goal 3: Fifth and sixth grader teachers will use Net Support software to monitor what students are doing on their computers. This software will allow teachers to see each student's computer screen at any point during the day as well as send messages to the students in real time.

Report on Goal 3: The teachers used the software throughout the school year. They were able to monitor students use of the computers.

Expenditures: \$1624